

**ANNUAL PROCUREMENT PLAN FOR 2023-24**  
**(Under Rule 8 and 9 of the Public Procurement Rules 2004)**  
Name of the Procuring Agency: **Pakistan Single Window (PSW)**

Category	S.#	Name of procurement Items (Description)	Total Cost (Estimated) Million PKR	Procurement Method	Tentative Date of Procurement Publication	Tentative Date of Award of Contract	Tentative Date of Completion
<b>SERVICES</b>	1	Group Life Insurance Services	<b>7</b>	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	2	Health Insurance	<b>88</b>	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	3	Consultancie & Professional Services (Audit, Legal, Tax, HR etc.)	<b>36</b>	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	4	Outsourced/3rd Party Contractor	<b>4</b>	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	5	Vehicle Rental Services & Travel Agency	<b>9</b>	Pre-Qualification, Tender, RFQ, Direct Contracting etc.	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024

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<b>FURNITURE AND FIXTURES</b>	1	Office and Electrical Equipment	15	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	2	Furniture & Furnishing	11	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
<b>Communication &amp; Marketing</b>	1	Streamers, billboards, CSR, SMS Marketing, TV ads/programs, Radio Ads, Radio talk shows, media releases/conferences, social media activities, email marketing, printing and branding materials, website maintenance, licenses, software, equipment	48	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024

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IT Equipment, accessories, software & licenses	1	Purchase of IT software subscriptions, licenses	117	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	2	Outsourcing of Automation & Software Development	80	Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	3	Data Centre (Co-lo, DR Site, equipment relocation, data links, IAAS)	272	Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	4	ICT Equipment	37	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	5	IT Services (CRM, SMS Gateway, SSL, Internet, domains, firewall licenses)	44	Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	6	Business Intelligence & Data Warehousing	150	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
	7	Development of Airport Community System	75	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
Civil Works	1	Office Renovation, Interior Designing, Civil Works etc.	150	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024
MISCELLANEOUS	1	Miscellaneous expenses/items such as utilities, stationery, meetings, employee engagement, operational & office expenses, postage etc. can't be ascertained and anticipated and will be revalidated as and when required.	28	PQ/Tender/ RFQs/ Petty / Direct Contracting	Between July 2023 to June 2024	Between July 2023 to June 2024	Between July 2023 to June 2024